

ANNEX

European Refugee Fund

ANNUAL PROGRAMME 2012

Member State: HUNGARY

1. GENERAL RULES FOR SELECTION OF PROJECTS TO BE FINANCED UNDER THE PROGRAMME

Under the annual programme 2012 the Responsible Authority only acts as an awarding body. For all actions of the annual programme the type of the call for proposals will be an open procedure as these activities are not based on de jure monopoly, nor are they a matter of security considerations.

1.1. Description of the selection procedure for all actions

The detailed rules are laid down in the Management and Control Systems and the Operational Manual.

In April 2012 the call for proposals will be published on the homepage of the Responsible Authority (hereinafter referred to as: RA) and on the homepage of the Application's Observer in order to ensure maximum publicity among potential beneficiaries.

The main areas of focus of the ERF for the annual programmes 2012-2013 set out in document SOLID/2011/28 will be set explicitly as priorities in the call for proposals.

In addition to the call for proposals guidelines for the call and the model grant agreement will be published on the RA homepage on the same day, which announces in detail general information on the European Refugee Fund allocation for 2012 concerning financing, the aims and objectives, the legal background, criteria for applicants and for applications, the selection procedure including the time schedule as well as the evaluation procedure and implementation of projects etc. On the homepage of the Application's Observer in addition to the call for proposals a link will be provided to these detailed information announced on the RA homepage.

The selection criteria and all the information announced in the guidelines for the call are consistent with the minimum criteria defined by the legal basis, and are non-discriminatory, provide for equal treatment and a wide selection base as the application is open for public institutions and non-governmental actors as well. The guidelines for the call also informs the potential beneficiaries about the eligibility rules for the expenditure, the time limit for implementation, financial and other information and rules to be kept and communicates specific conditions concerning the projects.

The selection criteria are the following:

- a) the reasonableness of the project given the legal background, the project environment (including existing actions funded from the general budget of from other EU funds), the situation and requirements in the Member State;
- b) the cost-effectiveness of the expenditure;
- c) the experience, expertise, financial and professional reliability and financial contribution of the organisation applying for funding and any partner organisation;
- d) the reliability of the project proposal.

Aiming at providing sufficient guarantees to ensure open competition and adequate publicity through the website, all interested parties will be invited for a meeting in April 2012, where the potential applicants will have the opportunity to receive more information on the selection and evaluation of projects, the specific conditions concerning the projects and ask questions. Besides this meeting, the potential applicants will have the opportunity to raise questions in writing (via e-mail). All questions and answers that emerge will be uploaded to the website at the beginning of May 2012, so every potential applicant will be well and equally informed.

The deadline for the submission of proposals will be in May 2012 and the time for submission (from call's publication to submission deadline) will be six weeks at least. On the basis of the principle of transparency the opening of the proposals is public and every applicant can be present at this event. The exact time and place of the opening is also announced in the guidelines for the call. The evaluation process starts in June 2012 and will end in all probability in July 2012. Evaluation of the proposals is carried out in two steps:

- Verification of the formal requirements and of the professional eligibility criteria
- Evaluation of the merits of the proposals

During the evaluation process all applications are placed on an equal footing and evaluated with the same criteria.

Following the approval of the proposal on the selected projects to be subsidized – expectedly in August 2012 –each applicant will be informed on the result of the selection process in writing. In parallel the award decision – including the name of applicants, the titles of projects, the scores and the amount of allowance granted – will be made available on the homepage of the RA.

The expected date of signing the grant agreements will be in September 2012.

Implementation period of the projects eligible under AP 2012 will last from 1st January 2013 to 30th June 2014.

Starting with AP 2012 the Responsible Authority provides the possibility for beneficiaries for conducting maximum 24-month projects, which can – depending on their concrete duration – overreach AP 2012 to AP 2013. Long projects can be carried out provided that the nature of the planned activities of the project justifies the long duration. The possibility for long projects on the one hand ensures that certain services are provided for the target group on a continuous basis and on the other it reduces the administrative burden of the beneficiaries. The costs and indicators of the long projects stipulated in AP 2012 are applicable for the implementation period of AP 2012 mentioned above (from 1st January 2013 to 30th June 2014).

1.2 Complementarity with similar actions financed by other EU instruments

Applicants have to provide a declaration on the fact that they do not receive any other financial support for the activities included in their project proposals.

- Overlapping with the EIF and the RF is further excluded in the following way:

- The call for proposals specifies the target group of the actions in line with the Basic Act of the European Refugee Fund and expressis verbis excludes those persons who do not belong to the target group of the European Refugee Fund.
- The Responsible Authority being the same for the ERF and the EIF and RF, overlapping with the other two funds can easily be identified and avoided at the evaluation stage
- During the first step of the evaluation procedure compliance with the target group is verified. Those projects which do not meet this requirement can not be supported by the ERF.

- Overlapping with the European Social Fund is further excluded in the following way:

The National Strategic Reference Framework of Hungary for the period 2007–2013 is now called the New Széchenyi Plan. One of the strategic priorities of the New Széchenyi Plan is called Social Renewal Operative Programme for 2007-2013 (hereinafter referred to as: SROP), which is co-financed by European Social Fund. SROP besides strengthening social cohesion and reducing regional disparities plays a decisive role in increasing employment and contributing to the long term growth of the economy. Within the framework of SROP labour market integration projects and education related projects will be developed. These projects will target all disadvantaged groups in general. In theory, refugees and beneficiaries of subsidiary protection – if they fulfil the requirements – are also able to participate in these programmes co-financed by the European Social Fund. However, refugees and beneficiaries of subsidiary protection are not a target group in this context as dedicated educational and labour market integration programmes will be implemented within the framework of European Refugee Fund. In order to avoid overlapping with SROP the calls for proposals of the ERF will emphasise that those projects (same activities, same time, and same target group) which are eligible under the Social Renewal Operative Programme are not eligible under the ERF.

The National Development Agency in charge of the management of the ESF is represented in the Evaluation Committee for the selection of projects to be funded from the ERF and therefore will ensure that no double funding occurs.

The supervision of the execution of the European Refugee Fund's projects shall be carried out by an independent *Monitoring Committee* as an intermediary organ where the National Development Agency is also represented. This tool is another safeguard to ensure that the National Development Agency has a strategic overview over the areas of development in different areas. The Monitoring Committee can make suggestions to the Responsible Authority to supervise the use of the Funds in view of better achievement of the aims of the Funds or the improvement of the management of the programmes including financial control.

The Monitoring Committee can suggest to the Responsible Authority to revise the management and control system of the Funds in order to improve the efficiency of the operation of the Funds.

The consultation and the cooperation between the Responsible Authority and the National Development Agency are continuous and fluent in order to ensure the best use of these Funds and in order to avoid parallel financing.

In the course of preparation of this annual programme the Responsible Authority consulted the Ministry of National Resources in charge of the planning of the SROP to ensure the complementary feature of ERF. In addition to that the Responsible Authority consulted separately with the responsible departments.

2. ACTIONS TO BE SUPPORTED BY THE PROGRAMME UNDER THE PRIORITIES CHOSEN

The target groups of all the actions of the annual programme are exclusively asylum seekers, refugees and persons enjoying subsidiary protection as defined in the basic act of the European Refugee Fund. All expected quantified results apply to the implementation period of the annual programme unless explicitly otherwise indicated in the text and they are indicative.

State of play of the three main areas of focus

According to the MAP in the first period of the multi-annual planning of the European Refugee Fund Hungary aims to emphasize the activities related to the first and the second objective (“ensure an effective and fair asylum procedure” and “improvement of reception conditions”) but later actions related to the third (“integration”), fourth (“asylum policy”) and fifth (resettlement) objectives will be more in focus. The AP 2012 is in line with this planning.

1. More strategic focus on EU standards through the implementation of actions linked to the requirements of the different directives under the CEAS

In AP 2011 the main focus shifted from the objective on the improvement of reception conditions to actions on integration of beneficiaries of international protection as due to the amendment of Asylum Act in December 2010, the modified rules on the placement of asylum-seekers resulted in a decrease of the number of persons accommodated in reception centres. Apart from this the migration trends changed in a way that the number of asylum seekers arriving to Hungary dropped in 2011. Focus on integration projects continues concerning AP 2012 as these are costly actions and the involvement of NGOs as well as municipalities in this field remains a high priority in Hungary. A pilot integration project of a municipality will be implemented in 2012 and our aim is to increase the involvement of municipalities further on as a first step of the reform of Hungary’s integration system. As recently neither further amendments to national asylum legislation took place, nor there is an urgent need for legal harmonisation due to the fact that the establishment of the second phase of CEAS has not yet ended, there is no need to focus on actions falling within objective 1 except for free legal aid. However, taking into account the outcome of discussions of July 2011 hosted by the Commission where more strategic focus on EU standards through the implementation of actions linked to the requirements of the different

directives under the CEAS was identified as a main area of focus, Hungary included an action targeting improvement of the asylum procedure with the view of better implementation of standards falling within the CEAS.

2. Improvement of the national capabilities through co-operation between Member States

This main area of focus relates to Priority 2 of strategic guidelines laid down in Commission Decision 2007/815/EC and Article 3 (1) c) and (4) of ERF basic act 2007/53/EC. These provisions correspond to objective 4 in Hungary's MAP.

Objective 4 was among the eligible actions of Hungarian APs from 2008 to 2011 in compliance with our MAP. These eligible actions aimed at mainly development of country of origin information services and to a less extent at studies on certain policy areas (age-assessment methods, integration strategies) or improving statistical data collection. Two projects on country of origin information were granted support (one from AP 2010 and one from AP 2011) and from these only one has international component. This project aims at analysing the use (the methods) of country of origin information not only in Hungary but in other Central European EU Member States as well as in Croatia and Serbia, and sharing best practices and drawing up recommendations in relation to these countries.

3. Increased development of resettlement/relocation activities

According to our MAP the objective in relation to resettlement focuses on the preparation of launching a national resettlement programme. In autumn 2010, a governmental decision was made on Hungary's launching a national resettlement programme. The legal basis for resettlement already exists in the Hungarian Asylum Act. In response to the "Arab spring" in 2011 a Governmental Decision (No. 1139/2011) was adopted on the launch of an asylum solidarity programme in relation to the situation in the North-African area. Within the framework of this programme Hungary can show its solidarity in the form of both resettlement and relocation. The first Hungarian national resettlement operation is considered as a pilot programme. The outcome will be assessed as well as the whole process (from the beginning until the end including the integration phase) in order to develop a good model programme tailor-made to the national needs on the basis of which Hungary will be able to extend its resettlement efforts in the future. As a consequence of these changes the previous actions under the objective of resettlement aiming at convincing the society as well as the decision-makers about the necessity of putting into place a national resettlement programme lost their topicality. From AP 2011 the focus is on the facilitation of the realization of the national resettlement programme, as the first resettled refugees will arrive to Hungary in 2012. Therefore the selection mission granted support from AP 2011 will be conducted in the first half of 2012, and the integration of the resettled refugees can begin in 2012 and continue in 2013.

Concerning relocation Hungary participated in EUREMA project funded by ERF Community Actions and will participate in EUREMA II as well.

2.1. Actions implementing priority 1

2.1.1. Objective 1 – Ensure an effective and fair asylum procedure

Action 1 – Actions related to ensure access to legal aid and to provide quality legal aid

This Action relates to more strategic focus on EU standards through the implementation of actions linked to the requirements of the different directives under the CEAS.

Purpose and scope

According to the Asylum Act a person applying for recognition shall be given the opportunity to use legal aid at his/her own expense or, if in need, free of charge as set forth in the Act on Legal Assistance, or to accept the free legal aid of a registered non-governmental organisation engaged in legal protection. In withdrawal procedures, where refugee status or subsidiary protection status can be revoked on determined grounds, the same rules and procedural guarantees apply as in the recognition procedure. The activities of legal aid can be divided into two categories: legal counselling (giving information on relevant right/obligations, regulations, giving legal advice, preparing applications, appeals, complaints, other written statements etc.) and legal representation (represent the client before an authority, court etc.). The practical experiences show that there is a real need for free and quality legal aid as in most of the cases those third country nationals who are in need of international protection arrive to Hungary without any document, money and are often traumatized. They have to adapt themselves to the rules and order of a country they are not familiar with.

The scope of the activity may include:

- Ensuring free and quality legal counselling and legal representation for asylum-seekers and refugees or beneficiaries of subsidiary protection in the asylum proceedings meaning in the administrative and judicial phase of the asylum procedure as well.

Expected grant recipients: Public body, NGOs or international organisations employing advocates, counsellors-at-law, law firms, advocates

Expected quantified results

Estimated total number of projects: 1

Estimated total number of target group persons receiving legal counselling and/or legal representation: 400

Indicators:

Actual number of projects funded, total and by type (legal counselling, legal representation)

Actual total number of benefiting target group persons, of which legal counselling, legal representation

Visibility of EC funding:

In the guidelines for the call the Responsible Authority stipulated that all grant recipients had the obligation to ensure visibility of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements and in the Corporate Identity Manual. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all projects beneficiaries of European Refugee Fund co-financing, placing the EU and ERF logo on all equipment purchased for the project, placing the EU logo and indication of European Refugee Fund co-financing on all relevant publicity materials, leaflets, letterhead, PR work, placing the EU logo and indication of European Refugee Fund co-financing on grant recipients' premises (e.g. on office walls, entrances, etc.), T-shirts, mugs, calendars with ERF logo, flags, posters, placards popularizing the European Refugee Fund.

Financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	90 000,00	75%
Public Allocation	B	30 000,00	25%
Private Allocation	C	0,00	
TOTAL	A+B+C	120 000,00	100%

Complementarities with similar actions financed by other EC instruments: See item 1.2

Action 2 – Improvement of the asylum procedure with the view of better implementation of standards falling within the CEAS

This Action relates to more strategic focus on EU standards through the implementation of actions linked to the requirements of the different directives under the CEAS.

Purpose and scope

The Commission hosted discussions among the relevant stakeholders in July 2011 where more strategic focus on EU standards through the implementation of actions linked to the requirements of the different directives under the CEAS was identified as a main area of focus. This action aims at enhancing the capacity of the Hungarian asylum experts in order to ensure better implementation of the asylum acquis, thereby contributing to the establishment of the CEAS.

The scope of the activity may include:

- improving quality decision-making by providing access to up-to-date and quality information on countries of origin and analysis or compilation of recent EU case-law
- translation of European Asylum Curriculum (EAC) modules to Hungarian with a view to improving the quality of decision-making

Expected grant recipients: Public body responsible for decision-making in asylum cases

Expected quantified results:

Estimated total number of projects: 2

Estimated total number of target group persons benefiting from the results of the Action:
150

Indicators:

Actual number of projects funded, total and by type (access to up-to-date information, translation of EAC moduls)

Actual total number of benefiting target group persons, of which access to up-to-date information, translation of EAC moduls

Visibility of EC funding: The provisions on visibility of EU funding under Action 1 are applicable to this Action as well.

Financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	20 250,00	75%
Public Allocation	B	6 750,00	25%
Private Allocation	C	0,00	
TOTAL	A+B+C	27 000,00	100%

Complementarities with similar actions financed by other EC instruments: See item 1.2

2.1.2. Objective 2 – Improvement of the reception conditions

Action 3 – Provision of additional services to improve reception conditions

This Action relates to more strategic focus on EU standards through the implementation of actions linked to the requirements of the different directives under the CEAS.

Purpose and scope

The purpose of this Action is to ensure quality reception conditions by additional services for those asylum-seekers who are accommodated in reception centres or placed in detention during the preliminary assessment or detailed assessment phase of the asylum procedure. Another purpose is to prevent undermined self-reliance of asylum-seekers at the facilities they are accommodated.

The scope of the Action may include:

- Organizing activities i.e. to decrease the level of hospitalization of the asylum-seekers, e.g.: sport activities, leisure-, or training activities for example enhancing intercultural competencies, handicraft sessions or voluntary work within the facilities of placement etc.
- Providing language assistance to asylum seekers in the form of interpretation services for their every day life, in communication with the social workers, staff of health care services, case workers or with each other.

- Providing special coaching or close-up activities for compulsory school age asylum-seekers for enhancing their school maturity

Expected grant recipients: Facilities where asylum seekers are hosted (Reception Centres of the Office of Immigration and Nationality, detention facilities), NGOs, local governments, churches, schools, teachers, educators, foundations, service provider companies. Interpretation service provider companies may apply to the open call for proposals to provide language assistance at facilities of placement of asylum seekers.

Expected quantified results

Estimated total number of projects: 3

Estimated total number of asylum seekers benefiting from the additional services provided under the Action: 1800

Indicators:

Actual number of projects funded, total and by type (activities i.a. to decrease the level of hospitalization, language assistance, special coaching or close-up activities)

Actual number of asylum seekers benefiting from the additional services, total and by type

Visibility of EC funding:

The provisions on visibility of EU funding under Action 1 are applicable to this Action as well.

Financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	167 411,04	75%
Public Allocation	B	55 803,68	25%
Private Allocation	C	0,00	
TOTAL	A+B+C	223 214,72	100%

Complementarities with similar actions financed by other EC instruments: See item 1.2

Action 4 - Actions to improve the reception conditions of persons requiring special treatment

This Action relates to more strategic focus on EU standards through the implementation of actions linked to the requirements of the different directives under the CEAS.

Purpose and scope

The purpose of this Action is to improve the special reception conditions provided at facilities of placement for those asylum-seekers who are considered to be persons requiring special treatment especially for unaccompanied minors and traumatized persons. It thereby falls under Specific Priority 1 of Priority 1.

The scope of the action may include:

- Ensuring special, additional services appropriate for their needs of unaccompanied minors, consistent with their vulnerability, at their place of accommodation.
- Providing in facilities of placement of asylum-seekers appropriate medical and psychological attendance for traumatized asylum-seekers or those suffering from Post-Traumatic Stress Disorder syndrome, including their identification, with the involvement of interpreters. Furthermore these activities may include giving medical opinion in the asylum procedure used as a tool for evidence in order to confirm asylum-seekers being victims of torture.
- Improving the quality of boarding by supplementary meals and menus meeting special dietary requirements to persons requiring special treatment over and above resources made available by law;

Expected grant recipients: Facilities where asylum seekers are placed (Reception Centres of the Office of Immigration and Nationality, detention or child-protection facilities), NGOs, local governments, churches, foundations, service provider companies.

Expected quantified results

Estimated total number of projects: 3

Estimated total number of asylum seekers requiring special treatment benefiting from the services provided under the Action: 450

Indicators:

Actual number of projects funded, total and by type (unaccompanied minors, medical and psychological attendance, improving the quality of boarding)

Actual number of asylum seekers benefiting from the additional services, total and by type

Visibility of EC funding:

The provisions on visibility of EU funding under Action 1 are applicable to this Action as well.

Financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	88 800,00	75%
Public Allocation	B	29 600,00	25%
Private Allocation	C	0,00	
TOTAL	A+B+C	118 400,00	100%

Complementarities with similar actions financed by other EC instruments: See item 1.2

2.1.3 Objective 3 – Integration of recognized refugees and beneficiaries of subsidiary protection

Action 5 – Complex pilot projects of municipalities aiming at enhancing the integration of refugees and beneficiaries of subsidiary protection into the Hungarian society

This Action relates to more strategic focus on EU standards through the implementation of actions linked to the requirements of the different directives under the CEAS.

Purpose and scope

This action aims at involving municipalities into the integration of refugees and beneficiaries of subsidiary protection into the Hungarian society by providing for complex pilot projects, which contain measures additional to those of the municipalities stipulated by the national legislation. These would be pilot projects as until date municipalities have not been involved in integration measures. The experiences of these pilot projects could contribute to the improvement of the national system for integration of beneficiaries of international protection. Given that these projects are only pilot projects they would have a smaller target group as a start. The complexity of these projects means that they would include several components building on each other in order to best enhance the integration of refugees and beneficiaries of subsidiary protection into the Hungarian society.

The scope of such complex pilot projects may include:

- Ensuring housing to target group.
- Ensuring maintenance tools (catering, clothing, furniture etc.) to the target group.
- Ensuring continuous mentoring activity tailored to the needs of the target group
- Ensuring professional, inter-cultural, language and other trainings to the target group.
- Ensuring services facilitating access to the labour market.

Expected grant recipients: local governments possibly in partnership with NGOs, churches, schools, public bodies etc.

Expected quantified results

Estimated total number of projects: 2

Estimated total number of municipalities involved: 2

Estimated total number of refugees or beneficiaries of subsidiary protection offered special, tailor-made integration project under the Action: 10

Indicators:

Actual number of projects funded

Actual number of municipalities involved

Actual number of refugees or beneficiaries of subsidiary protection offered special, tailor-made integration project

Visibility of EC funding:

The provisions on visibility of EU funding under Action 1 are applicable to this Action as well.

Financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	125 063,53	75%
Public Allocation	B	41 687,85	25%
Private Allocation	C	0,00	
TOTAL	A+B+C	166 751,38	100%

Complementarities with similar actions financed by other EC instruments: See item 1.2

Action 6 – Tailor-made complex or special, programmes designed for the improvement of integration of beneficiaries of international protection into the Hungarian society

This Action relates to more strategic focus on EU standards through the implementation of actions linked to the requirements of the different directives under the CEAS.

Purpose and scope

All of these actions aim to improve the integration of refugees and subsidiary protected persons into the Hungarian society through tailor-made, either specialized or complex projects which can serve as an useful tool for promoting self-empowerment, supporting acquisition of skills by target groups in order to enable them to become self-sufficient and an active member of the Hungarian society. Concerning these complex or specialized programmes the emphasis is on their tailor-made character, as a result these programmes are able to enhance the efficiency of different integration programmes.

The scope of this action may include:

- Measures focusing on the education, vocational training or school integration of beneficiaries of international protection.
- Measures ensuring housing to beneficiaries of international protection.
- Measures ensuring social work tailored to the needs of the beneficiaries of international protection.
- Measures ensuring services facilitating the access to the labour market of beneficiaries of international protection.
- Training or awareness raising activities in order to educate and sensitise the host society (municipalities, child protection system, schools, labour offices, NGOs, volunteers etc.).
- Measure to improve language skills of beneficiaries of international protection.

Expected grant recipients: NGOs, local authorities, public bodies, schools, churches, etc.

Expected quantified results

Estimated total number of projects: 10

Estimated total number of beneficiaries of international protection benefiting from the Action: 300

Indicators:

Actual number of projects funded, total and by type of activities (same as under ‘scope’)

Actual number of beneficiaries of international protection benefiting from the Action, total and by type of activities (same as under ‘scope’)

Visibility of EC funding:

The provisions on visibility of EU funding under Action 1 are applicable to this Action as well.

Financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	492 750,00	75%
Public Allocation	B	164 250,00	25%
Private Allocation	C	0,00	
TOTAL	A+B+C	657 000,00	100%

Complementarities with similar actions financed by other EC instruments: See item 1.2

Action 7 - Integration of persons requiring special treatment

This Action relates to more strategic focus on EU standards through the implementation of actions linked to the requirements of the different directives under the CEAS.

Purpose and scope

The purpose of this Action is to improve the integration of persons requiring special treatment. According to the legal definition a person requiring special treatment is a vulnerable person, in particular, *a minor, unaccompanied minor, elderly or disabled person, pregnant woman, single parent raising a minor child and a person who has undergone torture, rape or any other grave form of psychological, physical or sexual violence* and has special needs because of his/her individual situation. It thereby falls under Specific Priority 1 of Priority 1.

The scope of this action may include:

- Providing medical and psychological attendance for beneficiaries of international protection who are traumatized or suffer from PTSD syndrome in order to identify traumatized refugees and beneficiaries of subsidiary protection and refugees and beneficiaries of subsidiary protection with PTSD syndrome (Post-Traumatic Stress Disorder), to provide them medical and psychological care appropriate to their special conditions in particular direct psychiatric/psychological attendance and supporting medical attendance to cure the somatic effects of torture (dental care, orthopaedics).

Expected grant recipients: public bodies, NGOs, local governments, churches, foundations, service provider companies

Expected quantified results

Estimated total number of projects: 1

Estimated total number of beneficiaries of international protection receiving special medical and psychological attendance: 120

Indicators:

Actual number of projects funded

Actual number of beneficiaries of international protection receiving special medical and psychological attendance

Visibility of EC funding:

The provisions on visibility of EU funding under Action 1 are applicable to this Action as well.

Financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	177 749,00	75%
Public Allocation	B	59 249,67	25%
Private Allocation	C	0,00	
TOTAL	A+B+C	236 998,67	100%

Complementarities with similar actions financed by other EC instruments: See item 1.2

2.2 Actions implementing priority 3

2.2.1 Objective 5 – Preparation of a resettlement programme

Action 8 – Development of a resettlement model tailor-made to Hungary

This Action relates to increased development of resettlement/relocation activities.

Purpose and scope

Hungary conducts its first resettlement operation in 2012-2013. Considering the pilot nature of this first operation, the purpose of this action is to contribute to the evaluation of each phase of the first resettlement operation (from the selection mission to the integration phase) in order to develop a resettlement model tailor-made to Hungary on the basis of the experiences. This tailor-made model, which best meets Hungary's needs, capacities and circumstances could then be used in the future resettlement operations of Hungary.

The scope of this action may include:

- Development of a resettlement model tailor-made to Hungary in the form of a study. This study may examine whether there is a need for further detailed national legislation and also what kind of practical steps, measures are necessary to put in place for an effective operation of a Hungarian resettlement programme. Therefore the study has to focus on practice-oriented analysis and evaluation including comparative researches identifying best practices but at the same time as a main objective it has to put forward recommendations specific to Hungary. Furthermore the study has to be available to the relevant stakeholders in the field of resettlement (legislators and practitioners as well).

For example the study or the results of the study has to be effectively disseminated in a conference or workshop or in the form of a handbook etc.

Expected grant recipients: Public bodies, NGOs involved in the first national resettlement operation may apply to the open call for proposals to develop a resettlement model tailor-made to Hungary

Expected quantified results and indicators to be used:

1 national resettlement model tailor-made to Hungary (1 study)

Number of experts for whom the developed resettlement model is made available: at least 30

Visibility of EC funding:

The provisions on visibility of EU funding under Action 1 are applicable to this Action as well.

Financial information: Community contribution is 75% and 25% is co-financing.

Community contribution	A	21 857,07	75%
Public Allocation	B	7 285,69	25%
Private Allocation	C	0,00	
TOTAL	A+B+C	29 142,76	100%

Complementarities with similar actions financed by other EC instruments: N/A

3. TECHNICAL ASSISTANCE

3.1 Purpose of the technical assistance

The amount set aside for technical assistance under the Hungarian Annual Programme 2012 for the European Refugee Fund will be spent on the programming, management, monitoring, evaluation, information and control activities of the authorities designated for the European Refugee Fund, with the exception of the Audit Authority:

- The Ministry of Interior as *Responsible Authority* and its separate units: the Department of EU Cooperation as *Professional Consultative Body*, Members of the Department of Support-Coordination and one member of the Department of Financial Resource-management as *Management Team*,
- Members of the Cabinet of Minister of Interior as *Certifying Authority*,
- The Deputy State Secretary for EU and International Relations as *Responsible Person*.

The Ministry of Interior is also responsible for three other Funds, namely the European Integration Fund, the European Return Fund and the External Borders Fund. The activities of the designated authorities/units will be financed proportionally from the four Funds, according to the rate of amount available for technical assistance from each Fund compared to the total allocation for technical assistance from the four Funds.

The **Management Team** for the four Funds is the same and at present it is made up from the following teams:

- 3 persons are responsible for project management, and while each of them is responsible for one Fund, their work is done in teams. The wages of 1 person is paid from the budget of the Ministry of Interior, while the wages of 2 persons are paid from the technical assistance of the European Refugee Fund, the European Return Fund and the European Integration Fund, proportionately.
- 4 persons are responsible for financial management. Of them, the wages of two persons are paid from the budget of the Ministry of Interior, while the wages of the other two persons are paid from the technical assistance of the four Funds, proportionately.
- 5 persons are responsible for the supervision of the projects; among them three persons are responsible for financial questions while two others are responsible for professional questions. Their wages are paid from the technical assistance of the European Refugee Fund, the European Return Fund and the European Integration Fund, proportionately.
- One person is responsible for the administrative tasks of the Management Team, whose wages are paid from the technical assistance of the four Funds, proportionately.

For the European Refugee Fund, the European Return Fund and the European Integration Fund there are three **Professional Consultative Bodies**, one for each Fund. They are composed of 2 persons per Fund and the head of the Professional Consultative Body, who is the same person for all three Funds. From these persons the wages of two persons are financed from the technical assistance of the European Refugee Fund, the European Return Fund and the Integration Fund, proportionately.

At present the **Certifying Authority** consists of three persons who are responsible for the tasks related to all four Funds. Their wages are financed from the technical assistance of the four Funds proportionately.

The resources for technical assistance will also be spent on the reinforcement of the administrative capacity for the implementation of the ERF.

The actions financed by technical assistance will include:

1. supporting the implementation of the tasks of the designated authorities by the maintenance of an IT system for the monitoring and management duties;
2. covering costs of communication between the Commission and the Responsible Authority and expenses of the Responsible Authority such as travel and interpretation expenses;
3. covering costs related to the preparation and implementation of the evaluation report to be submitted to the Commission in 2012, including recourse to an external evaluation capacity;
4. supporting the operation of the Responsible and the Certifying Authority when implementing the Hungarian Annual Programme 2012 of the European Refugee Fund, including the costs for call for proposal(s) and mobile phone charges;
5. ensuring trainings for the possible partners in order to help them to make appropriate project proposals and also to implement the projects under the ERF;
6. to ensure the control and audit of public procurements;
7. to ensure the visibility of the support of the Fund;
8. book-keeping;

9. The annual information activity provided for by Article 33 (2) a IR includes an open-day of the four Funds to which the beneficiaries, CA, AA and other authorities, institutions and organisations (e.g. ministries, universities), the representatives of the media are invited. The event is open for the general public. Besides the general introduction of the four Funds, the final beneficiaries can introduce their projects, the achievements can be communicated, the results can be disseminated. Visitors can get a broader view on the Funds. We plan to hold a press conference as well.

This annual information activity is planned in September or October of each year.

10. An annual kick-off event related to the actual annual programme, held at the beginning of the year (probably in February) with about 100-120 participants (the Final Beneficiaries, the Certifying Authority, the Audit Authority). On this event the Responsible Authority informs the participants by holding presentations e.g. on MAP, AP, the eligibility criteria, IT system for the monitoring and management, reporting, identity manual, discussing problems, previous experiences etc.
11. One or two closing workshop(s) according to the timing of the closure of the projects. These events are organised for about 80 participants (e.g. the Final Beneficiaries, the Certifying Authority, the Audit Authority, the representatives of other Hungarian authorities). The Responsible Authority holds presentations to help the Final Beneficiaries to compile their final reports.

Financial information:

FINANCING OF TECHNICAL ASSISTANCE (all figures in Euro)				
Community contribution	Public Allocation	Total	%EC	Share of total
80 578,36	0	80 578,36	100%	4,80%

Community contribution to technical assistance would be 100% which is 80 578, 36 Euros. This amount equals to 4, 80% of the total allocation.

Public procurements funded from the Technical Assistance will comply with the applicable national rules for public procurement procedures.

3.2 Visibility of EC funding

Funding from European Refugee Fund must be made clearly visible for any activity linked to the actions and financed under the annual programme. Ways to ensure visibility include:

- The call for proposals, the evaluation of proposals, the supported and implemented projects will be published on the website of the four Funds (www.solidalapok.hu).

- All project beneficiaries will be informed on the co-financing of the European Refugee Fund.

- The emblem of the EU and the European Refugee Fund logo will be placed on all equipment – except for the cases when the size and usage of the certain equipment does not allow to do so – purchased for the projects.

- The EU logo and indication of European Refugee Fund co-financing will be placed on all relevant publicity materials, leaflets, publications, letterhead, conference packages, decoration etc.

- The audience will be informed of European Refugee Fund co-financing when projects are mentioned at seminars or conference.

4. OTHER OPERATIONS

Hungary hereby confirms its pledge to resettle in the calendar year 2012 five persons belonging to the category of persons from a country or region designated for the implementation of Regional Protection Programme.

The selection process will be based upon both dossiers and personal interviews. First the UNHCR pre-selects the dossiers and refers them to Hungary. On the basis of these dossiers a selection mission will be conducted with the involvement of the relevant governmental and national security bodies where the candidates will be further selected on the basis of personal interviews with the assistance of IOM and/or UNHCR. We also plan to involve IOM in pre-arrival culture-orientation and travel arrangements.

The national legal framework for resettlement is set down in the Act on Asylum No. LXXX of 2007. According to this Act the minister may grant refugee status to a third country national who was recognized as a refugee by the Office of the United Nations High Commissioner for Refugees, and to whom the Geneva Convention applies as declared by the refugee authority. After arrival the resettled refugees will be channelled to the national asylum system. In the initial phase they will be placed at the pre-integration centre in Bicske until the necessary documents are issued to them. Depending on the possibilities we intend to provide opportunity to the resettled refugees to participate in integration projects funded from ERF national allocation.

Indicative timetable

Pre-selection of dossiers	1st quarter of 2012
Selection mission (interviews)	2nd quarter of 2012
Pre-arrival culture-orientation and travel arrangements	3rd quarter of 2012
Arrival of refugees	4th quarter of 2012

Annual programme 2012 - draft financial plan
Table 1 - Overview table

Member state: Hungary									
Annual programme concerned: 2012									
Fund: European Refugee Fund									
<i>(all figures in EUR)</i>									
	Ref. priority	Ref. specific priority (1)	Community contribution (a)	Public allocation (b)	Private allocation (c)	Total (d=a+b+c)	% EC (e=a/d)	Share of total (d/ total d)	
Action 1 - Actions related to ensure access to legal aid and to provide quality legal aid	1		90 000,00	30 000,00	0,00	120 000,00	75%	7,15%	
Action 2 - Improvement of the asylum procedure with the view of better implementation of standards falling within the CEAS	1		20 250,00	6 750,00	0,00	27 000,00	75%	1,61%	
Action 3 - Provision of additional services to improve reception conditions	1		167 411,04	55 803,68	0,00	223 214,72	75%	13,29%	
Action 4 - Actions to improve the reception conditions of persons requiring special treatment	1	1	88 800,00	29 600,00	0,00	118 400,00	75%	7,05%	
Action 5 - Complex pilot projects of municipalities aiming at enhancing the integration of refugees and beneficiaries of subsidiary protection into the Hungarian society	1		125 063,53	41 687,85	0,00	166 751,38	75%	9,93%	
Action 6 - Tailor-made complex or special, programmes designed for the improvement of integration of beneficiaries of international protection into the Hungarian society	1		492 750,00	164 250,00	0,00	657 000,00	75%	39,13%	
Action 7 - Integration of persons requiring special treatment	1	1	177 749,00	59 249,67	0,00	236 998,67	75%	14,11%	

Action 8 - Development of a resettlement model tailored to Hungary	3		21 857,07	7 285,69	0,00	29 142,76	75%	1,74%
Technical assistance			80 578,36	0,00	0,00	80 578,36	100 %	4,80%
Other operations¹:			20 000,00	0,00	0,00	20 000,00		1,19%
Total:			1 284 459,00	394 626,89	0,00	1 679 085,89		100,00%



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¹ This refers to the fixed amount of Article 13 (3) of Decision 573/2007/EC (ERF Basic Act).